



CITY OF CORONA
COMMUNITY CHOICE AGGREGATION BUSINESS PLAN
REQUEST FOR PROPOSALS (RFP) 18-004CG
ADDENDUM NO. 1

November 1, 2017

Administrative Services Department - Purchasing Division
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Addendum No. 1 to Community Choice Aggregation Business Plan, RFP 18-004CG is issued to respond to “Requests for Information” as submitted by contractors via written requests.

By this reference, all provisions and attachments to this Addendum No. 1 are hereby incorporated into RFP 18-004CG. Prospective contractors shall account for all provisions pursuant to this Addendum No. 1 in submitting their proposal. Each contractor shall acknowledge receipt of this Addendum No. 1 in their proposal in the spaces provided therein.

A. Questions and Answers:

1. Question:

“What is the budget for this Business Plan?”

Answer:

Once the replies to the Request for Proposals are received the budget for the Business Plan will be determined.

2. Question:

“What is the expected timing for this effort? Is there a deadline or target date for completion?”

Answer:

The target date for completion of the Business Plan is March 31, 2018.

3. Question:
“Please confirm that the study price should include creation of a complete Integrated Resource Plan (IRP), including comprehensive analysis of both supply-side and demand-side options to arrive at the reliable, least-cost plan. IRPs generally require significant time, effort, and expense. If a full-blown IRP is not part of this scope, please clarify the desired work product for this plan.”

Answer:

The Business Plan will not include a comprehensive IRP, but will describe the resource mix assumptions included in the resources plan and compare that to SCE’s expected resource mix.

4. Question:
“Upon what assumptions concerning renewable portfolio should the IRP (or alternate deliverable) be based? For example: RPS compliance; SB 100 compliance; RPS of 75% by 2025 and 100% by 2030; other?”

Answer:

The Business Plan will calculate the impact on rates and GHG emissions for each of the three renewable energy supply portfolio scenarios.

5. Question:
“Please clarify the request to “prioritize the use and development of cost effective local renewable resources.” For example, is the business plan to include:
- a. Funds allocated to CCA-owned, locally sited, new renewable generation assets;
 - b. Sample Feed-in-Tariffs that encourage locally sited renewable generation;
 - c. Other.”

Answer:

The Business Plan will forecast the impact that the development of local renewable resources would have on rates and GHG emissions.

6. Question:
“Please confirm that the 20-year SCE Rate forecast includes only the energy supply (generation) component of SCE rates.”

Answer:

The 20-year SCE Rate Analysis outlined in the Requested Scope of Services applies only to the energy supply (generation) component of SCE's rates.

7. Question:

"Please identify the source of detailed operating data for existing CCA programs identified in the seventh bullet."

Answer:

To the extent data is available the selected consultant is asked to compare their forecast to existing CCA programs or prior forecast that the consultant has prepared.

8. Question:

"Please clarify the scope of the requested analysis of the advantages and disadvantages of Corona joining the ICE CCA and, since the ICE CCA is not yet operational, the source of data/assumptions concerning its future service offerings and associated costs."

Answer:

To effectively meet the CCA Program goals, the Business Plan will assess the published forecasted results from Corona joining the planned ICE compared to forming a CCA serving only customers within the City limits.

9. Question:

"The RFP indicates that the CCA has already been determined "feasible" based on the ICE CCA feasibility study released in December 2016. Given that this study will commence over one year later, please indicate whether the business plan should assume that moving forward with the CCA is feasible based on the prior study. Alternatively, how should the business plan address results that differ from prior study results. For example, if projected CCA operating and power supply costs are forecasted to be too high to compete with SCE."

Answer:

The purpose of this RFP is to determine the feasibility of Corona forming a CCA serving only the customers within the City limits.

10. Question:

"If consultants proposing on the Community Choice Aggregation Business Plan, will they be excluded from any phase of the implementation plan?"

Answer:

They will not be excluded from bidding or being awarded any sort of implementation plan as a result of bidding or being awarded this RFP.

Thank you,

Carlos Garcia
Purchasing Specialist IV
City of Corona