



PROGRAM YEAR 2022-2023
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Community Development Block Grant
HOME Investment Partnerships Program

ADOPTED SEPTEMBER 21, 2023

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.
91.520(a)

This 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) is the City of Corona's report to the U.S. Department of Housing and Urban Development (HUD) describing the use of federal Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funds during the third program year of the 2020-2024 Consolidated Plan period. This report covers the period beginning July 1, 2022, and ending June 30, 2023.

The City receives CDBG and HOME funds from HUD on a formula basis each year, and in turn, implements housing, community and economic development projects and awards public service capacity building grants to nonprofit organizations for projects in furtherance of the adopted Consolidated Plan. The CDBG and HOME programs generally provide for a wide range of eligible activities for the benefit of Corona residents.

For the 2022-2023 program year, the City received \$1,140,645 of CDBG funds and \$535,448 of HOME funds from HUD. The City also allocated \$62,355 of unexpended prior year CDBG funds. The total budget allocated in the 2022-2023 Action Plan included \$1,203,000 of CDBG funds and \$535,448 of HOME funds.

Together with other federal, state and local investments, HUD resources allowed the City and its community partners to:

- Provide fair housing services to 1,341 residents
- Bring 283 housing units into compliance with local codes
- Complete 2 owner-occupied dwelling under the Residential Rehabilitation Program
- Substantially complete the rehabilitation of a homeless emergency shelter (Phase I in PY 2020-2021 and completion of Phase II (non-CDBG funded) in PY 2022-2023. The shelter opened and started providing services on May 31, 2023.
- Substantially make strides in the completion of design phase, and prepare the project for bid solicitation for the 2021-2022 Corona Senior Center Rehabilitation project. Project is anticipated to be completed in the 2023-2024 program year.
- Provide one-on-one mentoring for 16 student youth from low-income families
- Provide life-skills support to 60 low-income residents
- Provide life-skills training and housing for 143 residents starting back on the path to self-sufficiency
- Provide nursing services for 20 developmentally disabled adults
- Provide assistance to 14 foster youths through CASA (Court Appointed Special Advocate) Program

Table 1 on the following page provides a summary of the five-year and one-year

accomplishments for the period ending June 30, 2023, arranged by each of the Strategic Plan Goals included in the 2020-2024 Strategic Plan of the Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 1 - Accomplishments – Strategic Plan & Program Year to Date

Goal	Category	2022-2023 Amount	Indicator	Unit of Measure	5-Year Strategic Plan			2022-2023 Program Year 1		
					Expected	Actual	Percent Complete	Expected	Actual	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$100,000 HOME: \$447,381	Rental units constructed	Housing Unit	60	0	0.0%	0	0	0.0%
			Tenant-based rental assistance	Households	60	0	0.0%	30	0	0.0%
			Code Enforcement	Housing Unit	375	759	202.4%	75	283	377.3%
			Owner Units Rehabilitated	Housing Unit	30	4	13.3%	6	2	33.3%
Public Services	Public Services	CDBG: \$171,096	People	People	5,355	5,624	105%	2,142	1,594	74.4%
Community Facilities	Non-Housing Community Development	CDBG: \$703,775	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	People	159,595	0	0%	31,965	0	0.0%
CDBG-CV	COVID-19 Response	CDBG-CV: \$1,670,542	People receiving emergency housing assistance	People	267	375	140.4%	267	375	140.4%
			Businesses	Businesses	45	8	17.8%	0	0	0%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the third program year of the current five-year planning cycle, the City and its housing and community development partners made progress toward many of the five-year goals.

To address homeless needs, the City focused on its Community Facilities goal in the Consolidated Plan by rehabilitating a public facility for use as a low-barrier emergency shelter. Phase 1 of the rehabilitation work was funded with CDBG funds and is complete; Phase 2, work including accessibility modifications are complete and a service provider is selected to operate the facility. With the completion of Phase II the Corona Harrison Shelter/Navigation Center opened its doors for service on May 31, 2023.

To address community development needs for infrastructure, the Public Works Department substantially completed the 2018-2019 CDBG Sidewalk Project and will close out the project during the 2022-2023 program year. A notice of completion was issued, and the contractors' 5 percent retention payment was also issued. The sidewalk project replaced damaged sections of sidewalks and installed accessible curb ramps on residential streets in low- and moderate-income areas.

The 2021-2022 Corona Senior Center Rehabilitation Project made significant strides and completed the final stages of design phase with and is ready to bid, award the project, and complete construction during the upcoming 2023 program year.

The City of Corona's CDBG Public Service Grant partners selected for the 2021-2023 program years implemented programs that provide critical services to low- and moderate-income residents, residents with special needs and residents who may be facing homelessness. The Peppermint Ridge nursing services program provided care for 20 developmentally disabled adults residing at Peppermint Ridge.

To address housing needs, the CDBG-funded Fair Housing Program served 1,341 people, confirming that a high need exists for these services in the community. The CDBG-funded Residential Rehabilitation Program completed two loans to address critical home repair needs to preserve the supply of housing affordable to low- and moderate-income residents.

Individual activity expenditures and accomplishments are shown in Figure 1 and Figure 2 on the following pages.

Figure 1 – Use of CDBG and HOME Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/23	Percent Spent
1. Affordable Housing				
^ 2022-23 Tenant-Based Rental Assistance Program	CDBG	\$401,587.00	\$0.00	0.0%
^2019-20 Acquisition for Affordable Housing	CDBG	\$600,000.00	\$600,000.00	100.0%
^2019-20 Residential Rehabilitation Program	CDBG	\$411,526.63	\$56,581.15	13.7%
^2019-20 Residential Rehabilitation Program	HOME	\$568,556.00	\$56,176.00	9.9%
^Tenant-Based Rental Assistance	HOME	\$372,817.00	\$0.00	0.0%
Code Enforcement	CDBG	\$100,000.00	\$69,122.31	69.1%
	Subtotal	\$2,454,486.63	\$781,879.46	31.9%
2. Public Services				
ABC Hopes - [DIS]Abilities Life Skills Support	CDBG	\$27,595.00	\$27,595.00	100.0%
Big Brothers Big Sisters - Bigs with Badges Program	CDBG	\$27,595.00	\$27,595.00	100.0%
Fair Housing Council of Riverside County	CDBG	\$33,121.00	\$33,119.69	100.0%
Peppermint Ridge - Skilled Nursing Services	CDBG	\$27,595.00	\$25,192.57	91.3%
Starting Over Inc. - Path to SEED Program	CDBG	\$27,595.00	\$27,595.00	100.0%
Voices for Children - CASA Program	CDBG	\$27,595.00	\$27,594.98	100.0%
	Subtotal	\$171,096.00	\$168,692.24	98.6%
3. Community Facilities				
^2022-23 Community Facilities (Victoria Park)	CDBG	\$703,775.00	\$0.00	0.0%
^2020-21 Homeless Emergency Shelter Rehabilitation	CDBG	\$1,004,693.00	\$1,003,459.38	99.9%
4. Infrastructure				
^2021-22 Corona Senior Center Rehabilitation	CDBG	\$714,229.00	\$187,495.99	26.3%
2018-2019 CDBG Sidewalk Improvements	CDBG	\$600,000.00	\$546,083.48	91.0%
5. Planning and Administration				
CDBG Administration	CDBG	\$228,129.00	\$156,168.52	68.5%
HOME Administration	HOME	\$53,544.00	\$0.00	0.0%
	Subtotal	\$281,673.00	\$156,168.52	55.4%
	Total for all Goals:	\$4,511,948.63	\$2,656,283.08	58.9%
*All activities were approved as part of the 2022-2023 Action Plan except as otherwise noted.				

Figure 2 – Program Year Accomplishments by Strategic Plan Goal

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual	Percent
1. Affordable Housing				
^Affordable Housing Development	Housing Units	0	0	0.0%
^2019-20 Acquisition for Affordable Housing	Housing Units	0	0	0.0%
^2019-20 Residential Rehabilitation Program (CDBG)	Housing Units	3	0	0.0%
^2019-20 Residential Rehabilitation Program (HOME)	Housing Units	3	2	66.7%
^Tenant-Based Rental Assistance	Households	20	0	0.0%
Code Enforcement	Housing Units	75	283	377.3%
2. Public Services				
ABC Hopes - [DIS]Abilities Life Skills Support	People	70	60	85.7%
Big Brothers Big Sisters - Bigs with Badges Program	People	15	16	106.7%
Fair Housing Council of Riverside County	People	1,850	1,341	72.5%
Peppermint Ridge - Skilled Nursing Services	People	24	20	83.3%
Starting Over Inc. - Path to SEED Program	People	120	143	119.2%
Voices for Children - CASA Program	People	13	14	107.7%
3. Community Facilities				
^2022-23 Community Facilities (Victoria Park)	People	31,895	0	0.0%
^2020-21 Homeless Emergency Shelter Rehabilitation	People	70	40	57.1%
4. Infrastructure				
^2021-22 Corona Senior Center Rehabilitation	Public Facility	1	0	0.0%
5. Planning and Administration				
CDBG Administration	N/A	-	-	-
HOME Administration	N/A	-	-	-
*All activities were approved as part of the 2022-2023 Action Plan except as otherwise noted.				
^Activity will continue to be implemented during the 2023-2024 Program Year to utilize remaining funds.				

COVID-19 Response

In response to the COVID-19 pandemic, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act and it was signed into law on March 27, 2020, authorizing \$2.2 trillion for a variety of measures to prevent, prepare for, and respond to the COVID-19 pandemic. Under the CARES Act, HUD provided a special allocation of CDBG funds to the City of Corona in the amount of \$1,670,542. The total allocation was awarded to the City by HUD in two installments, necessitating two substantial amendments to the City's 2019-2020 Action Plan, which were completed on June 3, 2020, and on November 18, 2020. The City Council approved three programs to use CDBG-CV funds to address COVID-19, through the first two amendments. During the 2021-2022 Program Year, the Corona City Council approved a third amendment to the 2019-2020 Annual Action Plan that canceled the Corona Emergency Related Activities Project (\$176,000), and reduced the Personal Protective Equipment Grant by \$100,000 allowing \$276,000 to be reprogrammed into the City's Emergency Housing Needs Assistance Program (EHNAP). During the 2022-2023 program year, the Corona City Council approved a fourth amendment to the 2019-2020 Annual Action Plan that Action Plan Amendment No. 4 reduced the remaining balance of the Personal Protective Equipment Grant program by \$86,039.38, reduced the Emergency Housing Needs Assistance (EHNAP – Mortgage) budget by \$75,363, and increased the Emergency Housing Needs Assistance Program (EHNAP – Rental) budget by \$161,402.38. Remaining active funds under the EHNAP – Mortgage, will continue to be reviewed and monitored and if due to lack of interest or inactivity, funds will be transferred to the EHNAP – Rental program budget at a future date to ensure program expenditure compliance. A description of the CDBG-CV funded projects include the following:

1. The Emergency Housing Needs Assistance Program (EHNAP) helps prevent eviction for renter households and prevent foreclosure for homeowner households. The maximum grant for a renter household or an owner household is \$12,000 over a maximum period of up to six (6) months. Households receiving assistance must document that they are low- and moderate-income households that were impacted by the COVID-19 pandemic and are unable to make their housing and/or utility payments on their own.
2. The Personal Protective Equipment Grants for Businesses program provides grants of up to \$5,000 to eligible businesses to reimburse costs for personal protective supplies and equipment (PPE) necessary to implement social distancing requirements in accordance with Federal and state guidelines to protect public and employee health. Businesses must have a physical location in the City of Corona that is open to the public. Examples of eligible businesses include but are not limited to nail shops, hair salons, restaurants, small gyms, retail stores, or other service-oriented businesses. As a general principle, grants will only be provided in cases where it can be reasonably determined and documented that the applicant business has been adversely impacted by the COVID-19 pandemic and based on the nature of its business, is required to have PPE to allow for safe operation. The business must have been established and served the public prior to March 13,

2020. Receipts and proof of at least three price quotes will be required to receive grant reimbursement. No funds shall be advanced prior to the City's determination that the grant application and all required paperwork is complete.

Individual activity expenditures and accomplishments are shown in Figure 3 and Figure 4 on the following pages.

Figure 3 – Use of CDBG-CV Funds

Strategic Plan Goal / Activity	Source	Allocation	Spent through 6/30/23	Percent Spent
1. CDBG-CV Emergency Housing Needs Assistance				
^Rental Assistance	CDBG-CV	\$1,079,964.93	\$1,023,081.36	94.73%
Mortgage Assistance	CDBG-CV	\$217,951.45	\$217,951.45	100.00%
	Subtotal	\$1,297,916.38	\$1,241,032.81	95.62%
3. CDBG-CV Planning, Administration, and Monitoring				
^CDBG Administration	CDBG-CV	\$334,108.00	\$274,202.15	82.07%
4. CDBG-CV Business Assistance				
Personal Protective Equipment Grants for Businesses	CDBG-CV	\$38,517.62	\$38,517.62	100.00%
	Total for all Goals:	\$1,670,542.00	\$1,553,752.58	93.01%
*All activities were approved as part of the 2019-2020 Action Plan Amendments for CDBG-CV and subsequent amendments to adjust allocation budgets to approved activities				
^Activity will continue to be implemented during the 2023-2024 Program Year to utilize remaining funds.				

CDBG-CV funds have a six-year period of performance under the grant agreement between the City and HUD. Therefore, CDBG-CV funds must be fully spent by June 24, 2026. Accordingly, the City will continue to implement the Rental Assistance program until these funds are fully expended. The City expects to meet the CDBG-CV expenditure deadline on or before the required six-year period of performance.

Figure 4 – Program Year Accomplishments for CDBG-CV

Strategic Plan Goal / Activity	Unit of Measure	Expected	Actual	Percent
1. CDBG-CV Emergency Housing Needs Assistance				
^Rental Assistance	People	180	327	181.7%
	Households	60	120	200.0%
Mortgage Assistance	People	87	48	55.2%
	Households	29	23	79.3%
3. CDBG-CV Planning, Administration, and Monitoring				
^CDBG Administration	N/A	-	-	-
4. CDBG-CV Business Assistance				
Personal Protective Equipment Grants for Businesses	Businesses	45	8	17.8%
*All activities were approved as part of the 2019-2020 Action Plan and subsequent amendments to adjust allocation budgets to approved activities				
^Activity will continue to be implemented during the 2023-2024 Program Year to utilize remaining funds.				

Describe how the City has evolved its system of care over the last year to address homelessness and describe the most impactful result of this change

On January 23, 2019, City Council established the Homelessness Resources Committee to work with public and private stakeholders to evaluate the homeless issue in Corona. Through community engagement and evaluation of homeless response efforts in other regions, in November of 2019, the Committee concluded that a coordinated, systems approach was needed to effectively address homelessness in Corona. A systems-oriented approach provides “whatever-it-takes” action, continuity of care, and a path to housing.

On November 21, 2019, the City hired a Homeless Solutions Manager to develop a Homeless Strategic Plan. On December 18, 2019, City Council established the Homeless Strategic Plan Ad Hoc Committee to support the strategic plan development process.

During the months of December 2019 through May 2020, the Strategic Plan was developed through a highly collaborative process. Key components of the plan include Community Engagement; 2) Needs Assessment; 3) Cost Impact Analysis, and 4) Analysis of Best Practices and Models.

On June 17, 2020, the City Council adopted the Homeless Strategic Plan and approved the Homeless Program budget to develop a system of services in FY 2021. The system of services includes development of a low-barrier emergency shelter/navigation center for males, expansion of a motel voucher emergency shelter program for females and families, expanded outreach and engagement services, permanent supportive housing, and tenant-based rental assistance.

On August 4, 2021, the City Council approved the fiscal year 2022 Homeless Solutions Action Plan in furtherance of the 10 goals of the City of Corona Homeless Strategic Plan. The Homeless Solutions Action Plan identifies three priority populations and the corresponding services to be offered by the City and its partners:

1. Unaccompanied Chronically Homeless Individuals & Unsheltered Street Homeless Individuals
 - a. Outreach and Engagement
 - b. Low-Barrier Emergency Shelter
 - c. Navigation Center/Multi-Service Center
 - d. Permanent Supportive Housing

2. Situationally Homeless Individuals and Families
 - a. Outreach and Engagement
 - b. Low-Barrier Emergency Shelter
 - c. Workforce Development Programs

- d. Affordable Housing
- 3. At-Risk of Homeless Individuals and Families
 - a. Eviction Prevention Programs
 - b. Workforce Development Programs
 - c. Utility, Food, Clothing, and Transportation Assistance Programs

To address homeless needs during the 2022-2023 program year, the City focused on its Community Facilities goal in the Consolidated Plan by rehabilitating a public facility for use as a low-barrier emergency shelter. Phase 1 of the rehabilitation work was funded with CDBG funds and is complete; Phase 2, work including accessibility modifications are complete and a service provider is selected to operate the facility. With the completion of Phase II happening during the 2022-2023 program year, the Corona Harrison Shelter/Navigation Center opened its doors for service on May 31, 2023.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness

The City of Corona Homeless Solutions Manager is the Chair of the Riverside County Continuum of Care. Accordingly, the City of Corona plays a key role in the development of policies and programs that address the needs of the homeless throughout the region. In addition, the City's Homeless Strategic Plan was developed in close collaboration with the Continuum of Care and multiple County Agencies that provide regional services and funding to prevent and end homelessness. Further, the City's Homeless Strategic Plan established a framework for the development of a local, comprehensive system of services.

The Plan also contained goals and implementing strategies that will result in the development of new services, emergency shelter, and permanent housing for the homeless. In addition, there are goals and strategies to connect to existing programs that serve the homeless. Through this two-pronged method, the City has developed a dynamic and responsive approach to address the needs of transitionally and chronically homeless individuals and families, families with children, veterans, unaccompanied youth, persons who are at risk of homelessness, and other homeless sub-populations such as victims of domestic violence, persons with physical disabilities, persons living with mental illness and/or substance abuse and persons chronic health issues.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS

Although the City of Corona does not receive ESG funds, the City does have

representation in this process because the Corona Homeless Solutions Manager is the Chair of the Riverside County Continuum of Care. By extension, the City of Corona plays a key role in the development of funding policies, performance standards and processes to evaluate outcomes for ESG, CESH, HHAP, CoC, and other funds administered through the Riverside Continuum of Care. As part of this process, the City is also very involved developing policies and procedures that govern the administration of the regional HMIS and CES Systems.

At every Continuum of Care meeting, the Chair and Vice Chair work with County staff to ensure that there are committee reports from the HMIS Administrators Council, CES System Oversight Committee, Standards and Evaluation Committee, Planning Committee, Housing and Sustainability Committee, and the Youth Advisory Committee. The purpose of the committee reports is to ensure that the Riverside Continuum of Care is a high performing, outcomes-oriented system of services. Continuum of Care meetings also focus on the status of each funding source in terms of commitment and spending levels as well as achievement of outcomes and performance metrics. If there are challenges that require course correction, the Continuum of Care develops policy recommendations that are submitted to the CoC Board of Governance for approval.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race/Ethnicity	CDBG	HOME
White	932	2
Black or African American	190	-
Asian	26	-
American Indian or American Native	2	-
Native Hawaiian/Other Pacific Islander	5	-
Other	26	-
Total	1,181	2
Hispanic	528	0
Not Hispanic	653	2

Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and/or household housing units reported as served during the program year based on accomplishment data from CDBG and HOME activities reported in HUD's Integrated Disbursement and Information System (IDIS). Based on IDIS programming for the CAPER template in the eConPlanning Suite, not all racial / ethnic categories are represented.

Based on the information in Table 2, a diverse mix of people and/or households benefitted from CDBG and/or HOME funded housing, community facilities or public service projects during the program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Table 3 - Resources Made Available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$1,203,000	\$849,043
HOME	\$535,448	\$56,176
Total	\$1,738,448	\$905,219

Narrative

For the 2022-2023 program year, the City received \$1,140,645 of CDBG funds and \$535,448 of HOME funds from HUD. The City also allocated \$62,355 of unexpended prior year CDBG funds. The total budget allocated in the 2022-2023 Action Plan included \$1,203,000 of CDBG funds and \$535,448 of HOME funds. This investment of CDBG and HOME funds was a catalyst for positive change in the community.

Identify the geographic distribution and location of investments

Table 4 – Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Areas	5.7	7.1	Code Enforcement

Narrative

CAPER Table 4 shows the geographic distribution and location of investments in Target Areas defined by the grantee in the Consolidated Plan.

Planned Percentage of Allocation: During the 2022-23 program year, the City funded one activity (Code Enforcement) that exclusively benefitted its CDBG Target Areas. The \$100,000 planned investment represented 5.7% of the total amount of the total resources made available in Table 3 (\$1,738,448).

Actual Percentage of Allocation: During the 2022-23 program year, the City spent \$64,002 for the Code Enforcement activity that exclusively benefited the CDBG Target Areas. This expenditure represents 17.2% of the \$422,097 of CDBG and HOME funds expended during the program year as shown in Table 3.**Leveraging**

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All applicants for CDBG funds are strongly encouraged to leverage their CDBG request with other funding sources. This is a factor used when making funding recommendations to the City Council. The City supports applications by other entities for additional federal resources for proposed projects or programs as long as they are consistent with the City's policies, ordinances, and the Strategic Plan.

HUD provided a 100% reduction of Corona's match requirement for 2022 due to COVID-19. Ordinarily, HUD requires HOME Participating Jurisdictions (PJs) to match 25 percent of their non-administrative HOME expenditures during a Federal Fiscal Year. The City of Corona's HOME Match is shown in Table 5.

Table 5 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$8,302,296.32
2. Match contributed during current Federal fiscal year	\$0.00
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$8,302,296.32
4. Match liability for current Federal fiscal year	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$8,302,296.32

Table 6 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contrib.	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Prep., Const. Materials, Donated labor	Bond Financing	Total Match
-	-	-	-	-	-	-	-	-

Table 7 – Program Income

Program Income – Enter the program amounts for the reporting period				
1. Balance on hand at beginning of reporting period	2. Amount received during reporting period	3. Total amount expended during reporting period	4. Amount expended for TBRA	5. Balance on hand at end of reporting period
\$793,445.38	\$1,340.95	\$51,603.59	\$0.00	\$743,182.74

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Table 8 – Minority Business and Women Business Enterprises

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises		Male		
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

Table 9 – Minority Owners of Rental Property

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Table 10 – Relocation and Real Property Acquisition

Parcels Acquired	0	\$0
Businesses Displaced	0	\$0
Nonprofit Organizations Displaced	0	\$0
Households Temporarily Relocated, not Displaced	0	\$0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table 11 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	30	0
Number of non-homeless households to be provided affordable housing units	6	2
Number of special-needs households to be provided affordable housing units	0	0
Total	36	2

Table 12 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	30	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	6	2
Number of households supported through the acquisition of existing units	0	0
Total	36	2

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Tables 11 and 12 reflect the City's affordable housing goals and accomplishments for the 2022-2023 program year. HUD defines affordable rental housing in Section 215(a) of the National Affordable Housing Act as housing rented at less than the fair market rent; or a rent that does not exceed 30 percent of the adjusted income of a family whose income equals 65 percent of the median income for the area, with adjustment for number of bedrooms in the unit, except that HUD may establish income ceilings higher or lower than 65 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. In HOME-funded rental projects of five or more units, Section 215 specifies that not less than 20 percent of the units must be occupied by

households earning less than 50 percent of area median income when the project includes 5 or more HOME-assisted units. HUD defines affordable ownership housing in Section 215(b), whereby the housing does not have an initial purchase price or after-rehabilitation value that exceeds 95 percent of the median purchase price for the area, as determined by HUD or in accordance with a local market study pursuant to 24 CFR 92.254(a)(2)(iii).

During 2022-2023, the City preserved and revitalized deteriorated two owner-occupied housing units by providing loans to improve the City's aging single-family housing stock as part of the Residential Rehabilitation Program implemented by the Community Development Department. The program slowed significantly during the COVID-19 pandemic as residents were not comfortable with staff and contractors regularly coming into contact in their homes. With access to vaccinations and improved safety measures, the City expects to see a gradual increase in interest for the Residential Rehabilitation program and will continue to offer the program to interested residents using funds already on the books.

The Tenant-Based Rental Assistance program planned for program year 2022-2023 did not start on time. The City focused its efforts on the rehabilitation of the emergency shelter and plans to select an operator for this program during the 2022-2023 program year that will focus not only on rapid re-housing with TBRA but also on eviction prevention as the City exhausts its CDBG-CV funded Emergency Housing Needs Assistance public service program funds. The shelter had its grand opening and began services May 31, 2023.

In 2019-2020, the City purchased a 4.82-acre surplus property from the Riverside County Transportation Commission (RCTC) at Second Street and Buena Vista. This site will be used for future development of affordable housing, potentially including several permanent supportive housing units for chronically homeless people. In the 2020-2021 program year, the City issued an RFP for an affordable housing developer to build on this site. During the 2021-2022 Program Year, a developer has been selected and the City has been negotiating the developer agreement. Subject to completion of project financing, the City and Developer anticipate completing agreements during the 2023-2024 Program Year.

Discuss how these outcomes will impact future annual action plans.

In future annual action plans under the 2020-2024 Consolidated Plan – Strategic Plan that established a new strategy to comprehensively address homelessness in Corona, the City will prioritize funding for the development of affordable housing that may include permanent supportive housing or other housing options to address the needs of homeless, extremely-low income, low-income, and moderate-income residents in need of affordable housing. Additionally, for the 2022-2023 program year, the City made CDBG public service funding available to nonprofit organizations for the 2022-2023 program year with an option to renew the grants for two additional program years to cover the remainder of the 2020-2024 Consolidated Plan period. These efforts support the Consolidated Plan, the Homeless Strategic Plan, and the City's Strategic Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 – Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	1
Moderate-income	0	1
Total	0	2

Narrative Information

The Consolidated Plan - Strategic Plan identified a high priority need to increase the supply of affordable housing and a high priority need to preserve the supply of affordable housing. To address what HUD defines as “worst case housing need” – low-income residents who pay more than 50 percent of their income for housing costs—the City has prioritized the investment of CDBG funds and HOME funds in support of projects that increase the supply of affordable housing through housing development, particularly the project at the Second and Buena Vista 4.82-acre site. The City also provided HOME funds in the 2022-2023 Action Plan for a tenant based rental assistance program that will rapidly re-house an estimated 30 homeless households once the program operator is selected. The City also used previously allocated HOME funds to preserve two affordable housing unit through the City of Corona Residential Rehabilitation Program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Corona utilizes a public/private outreach and engagement model to assess the needs of the homeless in Corona. This model is critical given the most recent published data is the Riverside Counties 2022 Point in Time Count. Corona homeless were identified as 110 unsheltered homeless, and 78 sheltered homeless. A total of 188 in its most recent count, a 6% increase in the City of Corona from the last count in 2020. The public side of the model is the Corona Police Department Homeless Outreach & Psychological Evaluation (HOPE) Team. The private side of the model is City Net, a contracted nonprofit partner. The City's Homeless Strategic Plan was adopted in June of 2020. The plan contains a goal to expand outreach and engagement given the large number of unsheltered homeless in the City. In July 2020, the City successfully expanded outreach and engagement services using general funds and a DOJ grant to increase the HOPE Team from 2 to 4 Officers.

The HOPE Team and City Net combine multiple disciplines to provide a comprehensive approach to outreach and engagement. The HOPE Team and City Net conduct outreach and engagement throughout the City. As part of the outreach process, each homeless individual and/or family receives a detailed field assessment to determine needs and appropriate resources. After field assessments are conducted, homeless clients are connected to a wide variety of supportive services, shelter, and housing through the City's system of services as well as through other public and private partners in the community.

Addressing the emergency shelter and transitional housing needs of homeless persons

As part of Corona's Homeless Strategic Plan adoption, City Council approved the development of a comprehensive system of services, shelter, and housing in FY 2021. This includes the development of a low-barrier, emergency shelter/navigation center and an expansion of the City's existing motel voucher emergency shelter program. Using CDBG funds, Corona renovated a city-owned facility for use as an emergency shelter/navigation center which will serve 30 single males. Completion of Phase 2 accessibility improvements and selection of the shelter operator via RFP, were completed in Program Year 2022-2023 when the shelter officially opened its doors for service on May 31, 2023. Currently, the City's motel shelter program serves single males, single females, and families; however, once the shelter/navigation center opens to serve single males, the motel program may transition to only serve single females and families.

It should be noted that the City's motel program operates as a low-barrier shelter and

provides a variety of supportive services. Since the City's Motel Emergency Shelter Program was launched in January of 2020, the program has provided thousands of shelter bed nights to homeless individuals and homeless families. While the strategic plan focuses on a low-barrier emergency shelter with quick transitions to housing, the City does coordinate with transitional shelter providers for certain homeless sub-populations such as youth and veterans.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Since receiving its allocation of CARES Act Funding in June 2020, the Corona City Council has approved \$1,297,916 of CARES Act funding to establish a homeless prevention / emergency housing needs assistance program. The program is designed to help low-income families and individuals who are at risk of becoming homeless. Since June 2020, 143 households have avoided eviction because of this CDBG-CV housing assistance program that provides assistance for rent and utilities for up to six months. Because Homeless Prevention is an important goal in the Homeless Strategic Plan, the City hopes to secure additional funding and/or to establish new partnerships to expand homeless prevention efforts. As a member of the CoC, the City has established important relationships with many public and private partners. Accordingly, the city coordinates with different County agencies and nonprofit organizations to connect Corona residents to housing, health, social services, employment, education, and youth programs. This level of coordination has been especially important due to COVID-19 impacts on the economy.

As the Chair of the Continuum of Care, the City's Homeless Solutions Manager works with the County, CoC Board of Governance and Continuum of Care partners to ensure that regional discharge planning protocols and partnerships are in place with foster care and other youth facilities, health care, mental health care, and correctional facilities. Discharge planning coordination with these facilities is a mandate from HUD; therefore, to qualify for Federal CoC funds, the County, on behalf of the Riverside Continuum of Care, must certify that this level of regional coordination is in place when submitting the annual funding application to HUD. In addition, the CoC has sub-committees that focus on HMIS and CES. These systems track last known address data and assist the CoC in determining if homeless are being discharged from any of these facilities to the streets. This helps the CoC to course correct and strengthen discharge planning throughout the region. These strategies and goals are outlined in the Riverside County Homeless Action Plan attached to this CAPER.

Specifically within the City of Corona, the City's Harrison Shelter/Navigation Center will provide post hospital recuperative care shelter. We have a partnership with Corona Regional Medical Center so that homeless discharged from the hospital can be placed in our recuperative care beds and then transition to our regular shelter program with a path to permanent housing. We also have a partnership with Centro Medical Community Clinic who will be on site at our shelter and will provide medical, behavioral health, and oral care service to the recuperative care patients discharged from the hospital to our shelter. The clinic's services will also be available to other shelter guests.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's Homeless Strategic Plan includes a comprehensive needs assessment. This needs assessment concluded that the City's largest homeless subpopulation is the chronically homeless who are living with co-occurring diagnoses such as mental illness, substance abuse, health issues and physical disabilities. More specifically, the City's March 2019 homeless census confirmed that 76% of Corona's homeless have been on the streets for over a year with some as long as 15 to 20 years and that 96 homeless individuals fit the definition of chronically homeless. Calls for service data from the City's police and fire departments provides similar conclusions in terms long-term street homeless who are living with mental illness, substance abuse and health issues.

Accordingly, the City continues to enhance its system of services comprised of outreach and engagement and low-barrier emergency shelter using a housing first model that facilitates quick transitions to housing. As part of this system, the City is also developing tenant-based rental assistance and permanent supportive programs to ensure that homeless clients served in the City's shelter programs will have opportunities for timely housing placements. To avoid recidivism and returns to homelessness, the City's housing programs will provide case management and supportive services through public and private partnerships with the County and nonprofit organizations. Although the Homeless Strategic Plan prioritizes chronically homeless, the City is also developing programs and partnerships that serve transitionally homeless and at-risk of homelessness; therefore, all sub-populations including veterans, families with children, and unaccompanied youth will also be served.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are no public housing developments in the City of Corona. The Corona Housing Authority (CHA) does not administer Section 8 and does not own HUD Public Housing.

For public housing purposes, the City is within the service area of the Housing Authority of the County of Riverside (HACR). The mission of HACR is “to transform and promote healthy, thriving communities, re-ignite hope and restore human dignity through the creation and preservation of high quality and innovative housing and community development programs which enhance the quality of life and revitalize neighborhoods to foster self-sufficiency.”

HACR converted its 469 units of public housing into project-based voucher units through HUD’s Rental Assistance Demonstration Program on October 1, 2016. The converted units are now owned by Riverside Community Housing Corp, which is the non-profit side of the Housing Authority. The inventory of 469 units includes 37 accessible units. As the population has increased in Riverside County so has the demand for accessible public housing units. As of February 2022, the Housing Choice Voucher waiting list had 103,587 registrants, of which more than 21,038 have registered as disabled households and a portion of these registrants may require an accessible unit.

According to the HACR Housing Choice Voucher Administrative Plan, HACR prioritizes leasing of available accessible units to households requiring such an accommodation. If a non-disabled household occupies an accessible unit, HACR has an established relocation policy that will relocate non-disabled households to standard units and facilitate access to the needed accessible unit for the disabled household. According to HACR, all accessible units are occupied by disabled households who require these units. HACR’s Reasonable Accommodation procedure specifies that any resident may submit a written request for a Reasonable Accommodation to allow full access and participation in the agency’s Housing Choice Voucher program. According to HACR, the most frequently requested reasonable accommodation is for live-in aides to occupy the unit and assist with acts of daily living.

Although there are no public housing developments located in Corona, the City supports the efforts of HACR. HACR administers the Section 8 Housing Choice Voucher program to provide rental assistance to low-income families, senior citizens, and disabled individuals. In 2022, HACR provided rental assistance to over 450 households in the City of Corona. HACR is well-positioned to increase the supply of affordable housing units in the City of Corona and throughout Riverside County.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HACR maintains active resident councils at all public housing developments and includes resident members on its Board of Directors. HACR constantly seeks feedback from residents on improvements and planning documents to ensure activities are meeting the needs of residents. HACR receives feedback through distributed resident surveys.

HACR maintains a home ownership program for current public housing tenants through its Homeownership Program. HACR also links its Homeownership Program with its Family Self-Sufficiency Program to help households save money for a down payment through an escrow account.

Actions taken to provide assistance to troubled PHAs

Not applicable. HACR is designated as High Performing PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In the development of the City's most recent Housing Element, the City evaluated significant public policies affecting affordable housing development such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges and growth limitations. Based on this evaluation, the City determined that it has taken all necessary steps to ameliorate the negative effects of public policies that may have been a barrier to affordable housing. Moreover, the City is actively engaged with affordable housing developers concerning the siting of affordable housing and ensuring that the entitlement process runs smoothly from inception to completion.

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan survey, the 2013-2021 Housing Element and market analysis, the primary barriers to affordable housing in Corona are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply and insufficient resources are available to increase the supply of affordable housing to meet demand.

For low- and moderate-income households, finding and maintaining decent affordable housing is difficult due to the high cost of housing in Corona and throughout Southern California in general. Based on evaluation of 2011-2015 ACS and CHAS data, there is a high need for housing units affordable for households earning less than 80 percent of AMI. Of the 14,655 households earning 0-80 percent of AMI in the City, 11,684 are cost burdened households—meaning households paying more than 30 percent of their income for housing. Additionally, 7,815 of the cost burdened households are considered severely cost burdened households—meaning that they pay more than 50 percent of their income for housing. Of the 7,815 severely cost burdened households, 4,565 are renters. Of those severely cost burdened renter households, 1,890 households earn less than 30 percent of AMI and are considered the most at risk of becoming homeless. Consistent with available data, responses to the 2020-2024 Consolidated Plan Needs Assessment Survey indicate a high need for additional affordable housing in Corona.

The elimination of local Redevelopment Agencies by the State of California resulted in the loss of a crucial resource for the development and preservation of affordable housing. This was the most significant public policy change impacting affordable housing and residential investment. While there are mechanisms whereby certain affordable housing assets tied to the former Redevelopment Agencies may be utilized today, these resources are finite and scarce. In fact, after CHA acquires property and provides development assistance for a planned 100+ unit development, CHA funding will be depleted. Therefore, with no reoccurring funding source, CHA will not have the resources to create new units, purchase affordable covenants, or rehabilitate existing units.

In the implementation of the 2022-2023 Action Plan, the City invested CDBG and HOME funds to prevent homelessness through HOME TBRA, to address homelessness through creation of a low-barrier emergency shelter, and to continue setting aside funds for the development of new affordable units to potentially include several units of permanent supportive housing at the Second and Buena Vista 4.82-acre site previously acquired with CDBG funds.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacles to meeting the underserved needs of low- and moderate-income people include lack of funding from federal, state, and other local sources, the high cost of housing that is not affordable to low-income people and the lack of availability of home improvement financing in the private lending industry. To address these obstacles, the City invested CDBG and HOME funds through the 2022-2023 Action Plan in projects that will provide rental assistance to low- and moderate-income residents at risk of homelessness, projects that provide for community facilities rehabilitation, and public services that address special needs populations. To address underserved needs, the City allocated 100 percent of its non-administrative CDBG and HOME investments for program year 2022-2023 to projects and activities that benefit low- and moderate-income people.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Residential Lead Based Paint Hazard Reduction Act of 1992 (Title X) emphasizes prevention of childhood lead poisoning through housing-based approaches. To reduce lead-based paint hazards, the City of Corona Residential Rehabilitation Program will conduct lead-based paint testing and risk assessments for each property assisted that was built prior to January 1, 1978, and will incorporate safe work practices or abatement into the scope of work as required to reduce lead-based paint hazards in accordance with 24 CFR Part 35.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The implementation of CDBG and HOME activities meeting the goals established in the 2020-2024 Consolidated Plan - Strategic Plan and this Annual Action Plan helped to reduce the number of poverty-level families by:

- Supporting activities that increase the supply of housing that is affordable to low- and moderate-income households;
- Supporting activities that preserve the supply of decent housing that is affordable to low- and moderate-income households;
- Supporting a continuum of housing and public service programs to prevent and eliminate homelessness; and
- Supporting public services for low- and moderate-income residents including those with special needs and those at-risk of homelessness offered by nonprofit organizations receiving CDBG Public Service Grants.

In addition to these local efforts, mainstream state and federal resources also contributed to reducing the number of individuals and families in poverty. Federal programs such as the Earned Income Tax Credit and Head Start provided pathways out of poverty for families who are ready to pursue employment and educational opportunities. Additionally in California, the primary programs that assist families in poverty are CalWORKS, CalFresh (formerly food stamps) and Medi-Cal. Together, these programs provided individuals and families with employment assistance, subsidy for food, medical care, childcare, and cash payments to meet basic needs such as housing, nutrition, and transportation. Other services were available to assist persons suffering from substance abuse, domestic violence, and mental illness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional delivery system in Corona is high-functioning and collaborative—particularly the relationship between local government and the nonprofit sector comprised of a network of capable non-profit organizations that are delivering a full range of services to residents. Strong City departments anchor the administration of HUD grant programs and the housing, community and economic development activities that are implemented by the City. To further develop this structure, the City plans to retain a third party to operate the emergency shelter facility and to operate the tenant based rental assistance program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City invited the participation of a wide variety of agencies and organizations involved in the delivery of housing and supportive services to low- and moderate-income residents in Corona—particularly the CDBG Target Areas and as it relates to addressing homelessness. The City’s Homeless Solutions Manager is actively engaged and involved with the Continuum of Care as its Chair, helping to expand coordination regionally, sub-regionally, and within the City to address the needs of Corona residents.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The 2020 Analysis of Impediments to Fair Housing Choice (A.I.) identified the following two impediments:

Impediment No. 1: Lack of Access to Home Improvement Financing

The inability to fund home rehabilitation was identified in the 2020 A.I. and prior AIs as an impediment to lower and moderate-income households and Hispanic households. The CDBG target areas are in the northern and central portions of the City, where much of the City's older housing stock is located. These areas have a higher concentration of lower and moderate-income persons and minorities than the rest of the City. Based on Home Mortgage Disclosure Act (HMDA) data, these groups are more likely to be denied private home improvement loans.

As of 2020, over 80 percent of the housing stock is at least 20 years old. A general rule of thumb in the housing industry is that homes built more than 30 years ago begin to require major investments to maintain quality. Moreover, 26 percent of the housing stock is over 40 years old.

Recommendation: It is recommended that the City to continue to offer the Residential Rehabilitation Program to increase opportunities for low and moderate-income households to improve their homes. The City should also continue to implement a robust community outreach effort to ensure that available HOME and CDBG resources are deployed quickly to maintain decent housing. As noted in the City's most recent Housing Element, the City's objective is to assist 120 households during the planning period, with an average of 15 households annually.

2022-2023 Status: In Progress. two homeowners were assisted with housing rehabilitation financial assistance during the 2022-2023 program year. The City's Residential Rehabilitation Program slowed with the onset of the COVID-19 pandemic as homeowners and contractors did not want to be in close proximity. The City expects the pace of program implementation to improve in 2023-2024 and in subsequent years.

Impediment No. 2: Limited Access to Home Purchase Loans

African American and Hispanic households have limited access to conventional home purchase loans due to disproportionate denial rates compared to households of other racial groups. According to the 2020 A.I., of home purchase loan applicants earning less than 80 percent of Area Median Income (AMI), Hispanic households (66.67 percent) and African American households (50 percent) had disproportionately lower approval rates relative to the overall approval rate of 89.84 percent. This was also the case in previous evaluations of Home Mortgage Disclosure Act data evaluated in the 2010 and 2015 A.I. documents.

Differences in approval rates for home loan applications among minority groups do not

necessarily reflect discriminatory practices. Differences could be due to credit scores, employment history, knowledge of the lending process, debt-income ratio, or other factors. Nonetheless, the disproportionately lower home purchase loan approval rates for Hispanics and African Americans could be subject to additional inquiry and examination, and affirmative efforts appear necessary to address this disparity.

Recommendation: It is recommended that the City work with its fair housing service provider to continue to monitor HMDA data to ensure that discrimination practices such as loan denial on the basis of race and ethnicity may be detected. In addition, it is recommended that the fair housing service provider continue to provide homeownership workshops to low- and moderate-income people, including minorities and members of protected classes, during the five-year period of the 2020 planning period.

2022-2023 Status: The Fair Housing Council of Riverside County served 1,341 Corona residents during the 2022-2023 program year with landlord-tenant mediation, educational services, and housing discrimination services. The agency provided a total of 10 workshops spread out monthly that covered topics such as tenant rights, landlord rights, first-time homebuyer program as well as 3 virtual town hall meetings in the month of December 2022 to discuss trending housing topics.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

To ensure that CDBG, CDBG-CV, and HOME funds are used efficiently and in compliance with applicable regulations, the City provides technical assistance to all subrecipients at the beginning of each program year and monitors subrecipients throughout the program year.

Technical Assistance

To enhance compliance with federal program regulations, the City provides a Notice of Funding Availability (NOFA) workshop to review the Plan goals, program requirements and available resources with potential applicants. After the Annual Action Plan is approved, a mandatory subrecipient workshop is held to review program regulations in detail, to provide useful forms and resources for documenting compliance and to review the City's compliance procedures and requirements. Additionally, individualized technical assistance is provided on an as-needed basis throughout a program year.

Activity Monitoring

All activities are monitored, beginning with a detailed review upon receipt of an application to determine eligibility, conformance with a National Objective and conformance with a Plan goal. This review also examines the proposed use of funds, eligibility of the service area, eligibility of the intended beneficiaries and likelihood of compliance with other federal requirements such as the National Environmental Policy Act, the System for Award Management (SAM) debarment list, prevailing wage, Minority and Women Business Enterprise, Section 3 and federal acquisition and relocation regulations, as applicable.

Subrecipients are required to submit an audit and other documentation to establish their capacity, and any findings noted in the audit are reviewed with the applicant. Eligible applications are then considered for funding. Once funded, desk monitoring includes ongoing review of required quarterly performance reports. Now that COVID-19 pandemic restrictions have subsided, (desk monitoring conducted during pandemic), the City will resume full monitoring of its CDBG public service activities, CDBG-CV, and HOME activities, monitoring will be conducted during the 2023-2024 Program Year to ensure compliance. These reviews include both a fiscal and programmatic review of the subrecipient's activities. The reviews determine if the subrecipient is complying with the program regulations and City contract. Areas routinely reviewed include overall administration, financial systems, appropriateness of program expenditures, program delivery, client eligibility determination and documentation, reporting systems, and achievement toward achieving contractual goals. Following the monitoring visit, a written

report is provided delineating the results of the review and any findings of non-compliance and the required corrective action. Subrecipients normally have 30 days to provide the City with corrective actions taken to address any noted findings. Individualized technical assistance is provided, as noted above as soon as compliance concerns are identified.

For CDBG capital projects, monitoring also includes compliance with regulatory agreement requirements. For HOME funded activities, annual monitoring is undertaken to ensure that for renter occupied units, household income, rents and utility allowances comply with applicable limits pursuant to the affordability covenant. For ownership units, annual monitoring of occupancy is conducted throughout the affordability period.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's adopted Citizen Participation Plan, a public notice was published in the Sentinel Weekly News on September 15, 2023, notifying the public of the availability of the Consolidated Annual Performance and Evaluation Report for a 15-day public review and comment period (September 15, 2023, through October 2, 2023). A copy of the public notices is included in Appendix A.

The CAPER was available at www.CoronaCA.gov/cdbg and at the following locations:

City Hall: Community Services Department

400 S. Vicentia Avenue
Corona, California 92882

City Hall: City Clerk's Office

400 S. Vicentia Avenue
Corona, California 92882

Corona Public Library – Reference Desk

650 S. Main Street
Corona, California 92882

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

CDBG funds are making a significant impact on strategies to address the high priority needs. As shown in Figure 1 in section CR-05, CDBG funds are contributing each of the Strategic Plan goals. Should any challenges arise in the implementation of CDBG-funded activities, the City will pro-actively identify additional opportunities to invest CDBG funds to meet Strategic Plan goals.

Affordable Housing

Using CDBG funds in 2019-2020, the City acquired land for affordable housing at Second and Buena Vista and issued an RFP during 2020-2021 to select a developer for this site. The City also invested CDBG funds in Code Enforcement to identify and compel private property owners to address code violations for housing units located in the CDBG Target Areas.

Public Services

The Fair Housing Council of Riverside provides the City with outreach, education, and enforcement activities, including landlord-tenant matters. This activity served 1,341 residents. To support Services for Low-and Moderate-Income residents, The Big Brothers Big Sisters of the Inland Empire Bigs with Badges program provided a comprehensive mentoring program for 16 Corona youths. The Peppermint Ridge skilled nursing program provided advocacy and wellness support to 20 adults with a range of developmental and intellectual disabilities. The ABC Hopes Life Skills Support Program assisted 60 residents during the program year. The Starting Overs "Path to Seed" program assisted 143 residents get back on the track to self-sufficiency. Lastly, 14 foster youths were assisted through the court system via a Court Appointed Special Advocate or (CASA) to ensure their case is heard, followed up on, and results in the base case for the youth.

Community Facilities

To address homelessness, the City Council invested over \$1 million of CDBG funds to rehabilitate a community facility to be used as a 30-bed low-barrier emergency shelter for single males, as well as a homeless solutions navigation center. The Phase 1 rehabilitation project was completed during the 2020-2021 program year. Completion of Phase 2 accessibility improvements and selection of a service provider to operate the shelter occurred during the 2022-2023 program year. The shelter opened its doors on May 31, 2023 and the activity will be marked complete in HUD's Integrated Disbursement and Information System during the 2023-2024 program year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Maintaining HOME-assisted affordable housing is a high priority. During the program year, the City inspected the HOME-assisted property listed below to determine compliance with the housing codes and other applicable regulations. Where any deficiencies existed, the property owner and property management were notified to make repairs and City staff followed up to ensure completion.

- Mission Apartments – 12 units (inspected quarterly during program year all 12 units are in compliance).
- Meridian Apartments – 80 units (to be inspected during program year 2023-2024)

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Meridian Apartments and the Mission Apartments follow an Affirmative Fair Housing Marketing Plan. During monitoring, the annual Affirmative Fair Housing Marketing Report and waitlist are reviewed to ensure compliance with HUD requirements to affirmatively further fair housing choice.

It should be noted that all 12 HOME units within the Mission Apartments were monitored quarterly during the program year and were all in compliance. The Meridian Apartment units will be monitored during the 23-24 program year.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, a total of \$23,299.10 was drawn for program administration. Accordingly, there are no owner or tenant characteristics associated with that use of program income. Additionally, \$46,878 of program income was drawn for a residential rehabilitation program activity that brought two owner occupied units to standard. The owner-occupant characteristics of IDIS activity 664 are 50-60% AMI, one person Non-Hispanic household. The owner-occupant characteristics of IDIS activity 665 are 50-60% AMI, two person Non-Hispanic household. In total, \$46,878 of program income was drawn during the program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

In the implementation of the 2022-2023 Action Plan, the City invested HOME funds to preserve and maintain affordable housing through the Residential Rehabilitation Program. Two projects were completed with HOME funds.



2022-2023

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2022 THROUGH JUNE 30, 2023

APPENDIX A
Public Notice

Sentinel Weekly News
414 Grand Boulevard #823
Corona , CA 92878
951-737-9784
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Sylvia Edwards
City of Corona. City Clerk
400 S Vicentia Ave

Corona. CA 92882

Proof of Publication
State of CA, County of Riverside

2015.5 C.C.P.

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years and not a party to or interested in the above-entitled matter. I am the agent of the printer of the Sentinel Weekly News, a newspaper of general circulation, printed and published weekly in the City of Corona, Corona Public Notice District, County of Riverside, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Riverside, State of California on April 14, 2000, that the notice of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

09/15/23

I certify (or declare) under the penalty of perjury that the following is true and correct. Dated at Corona, CA on

Signature James L Forbes 09/15/2023

AYUNTAMIENTO DE LA CIUDAD DE CORONA OFICINA DEL SECRETARIO MUNICIPAL AVISO DE REVISIÓN PÚBLICA Y PERÍODO DE COMENTARIOS POR MEDIO DE LA PRESENTE SE NOTIFICA AL PÚBLICO que el Ayuntamiento de la Ciudad de Corona, California, publicará el borrador del Reporte de la Evaluación del Rendimiento y Desempeño Anual Consolidado 2022-2023 (CAPER, por sus siglas en inglés) por un período de 15 días para su revisión y comentarios públicos. El CAPER es un reporte anual del progreso que se reporta al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD, por sus siglas en inglés) reflejando los logros realizados del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG) y del Programa de Asociación para Inversiones en Vivienda HOME (HOME) y los fondos gastados del durante el Año Fiscal 2022-2023 relacionados con las metas y objetivos establecidos en el Plan Consolidado 2020-2024 y en el Plan de Desempeño Anual 2022-2023. Una copia del borrador del CAPER estará disponible para revisión pública durante las horas de oficina comenzando el viernes, 15 de septiembre de 2023 y terminando el lunes, 2 de octubre de 2023 en el Departamento de Servicios Comunitarios y en la Oficina del Secretario Municipal del Ayuntamiento ubicado en 400 S. Vicentia Avenue, Corona. El borrador del CAPER también puede ser revisado en la Biblioteca Pública de Corona, Mostrador de Referencia, ubicado en 650 S. Main Street, Corona, o en línea en www.CoronaCA.gov/cdbg. El período de revisión y comentarios públicos concluirá a las 5:00 pm el 2 de octubre de 2023. Se les incentiva a todos los residentes y partes interesadas a presentar sus comentarios por escrito a Frank Perez, Consultante del Programa CDBG, via correo electrónico a Frank. Perez@CoronaCA.gov o por correo postal de U.S.A, o por entrega personal al Departamento de Servicios Comunitarios, 400 S. Vicentia, Corona,

CA 92882. Si tiene alguna pregunta sobre este aviso, comuníquese con Frank Perez, Consultante del Programa CDBG, al (951) 817-5715 o por correo electrónico a Frank. Perez@CoronaCA.gov. Sylvia Edwards - Secretario Municipal Publicado: septiembre 15, 2023, Sentinel Weekly News

Sentinel Weekly News
414 Grand Boulevard #823
Corona , CA 92878
951-737-9784
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09/15/23

I certify (or declare) under the penalty of perjury that the following is true and correct. Dated at Corona, CA on

Signature James I Forbes 09/15/2023

CITY OF CORONA OFFICE OF THE CITY CLERK NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD PUBLIC NOTICE IS HEREBY GIVEN that the City of Corona, California, will publish the draft 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) for a 15-day public review and comment period. The CAPER is an annual progress report to the U.S. Department of Housing and Urban Development reflecting the accomplishments of the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs for funds expended during fiscal year 2022-2023 in relationship to the goals and objectives stated in the 2020-2024 Consolidated Plan and the 2022-2023 Annual Action Plan. A copy of the draft CAPER will be available for public review during business hours starting Friday, September 15, 2023 and ending Monday, October 2, 2023 at the City's Community Services Department and the City Clerk's Office located at 400 S. Vicentia Avenue, Corona. The draft CAPER may also be reviewed at the Corona Public Library, Reference Desk, located at 650 S. Main Street, Corona, or online at www.CoronaCA.gov/cdbg. The public review and comment period will conclude at 5:00 p.m. on October 2, 2023. Residents and stakeholders are encouraged to submit written comments to Frank Perez, CDBG Consultant, via email to Frank.Perez@CoronaCA.gov or via U.S. Mail or hand delivery to the Community Services Department, 400 S. Vicentia, Corona, CA 92882. If you have any questions regarding this notice, please contact Frank Perez, CDBG Program Consultant, at (951) 817-5715 or by email at Frank.Perez@CoronaCA.gov. Sylvia Edwards - City Clerk
Published: September 15, 2023, Sentinel Weekly News



2022-2023

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2022 THROUGH JUNE 30, 2023

APPENDIX B

Summary of Citizen Participation Comments

Summary of Public Comments
Public Review and Comment Period
September 6, 2023 to October 2, 2023

Name	Comment
	[No Public Comments received during the public review period.]



2022-2023

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
JULY 1, 2022 THROUGH JUNE 30, 2023

APPENDIX C
IDIS Reports



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,140,645.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	55,101.37
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,195,746.37

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	536,126.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	536,126.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	156,168.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	692,294.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	503,451.65

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	536,126.20
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	536,126.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	168,692.24
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	168,692.24
32 ENTITLEMENT GRANT	1,140,645.00
33 PRIOR YEAR PROGRAM INCOME	70,089.92
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,210,734.92
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	156,168.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	156,168.52
42 ENTITLEMENT GRANT	1,140,645.00
43 CURRENT YEAR PROGRAM INCOME	55,101.37
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,195,746.37
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.06%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	3	645	6726342	Corona Senior Center Rehabilitation	03A	LMC	\$73,552.14
2021	3	645	6758176	Corona Senior Center Rehabilitation	03A	LMC	\$5,145.16
2021	3	645	6794354	Corona Senior Center Rehabilitation	03A	LMC	\$76,697.65
2021	3	645	6811374	Corona Senior Center Rehabilitation	03A	LMC	\$18,693.10
					03A	Matrix Code	\$174,088.05
2018	7	588	6726342	2018-19 CDBG Sidewalk Improvements	03L	LMA	\$24,276.10
					03L	Matrix Code	\$24,276.10
2022	2	653	6726342	ABC Hopes - (dis)ABILITIES Fitness + Life Skill Support	05B	LMC	\$13,104.56
2022	2	653	6794354	ABC Hopes - (dis)ABILITIES Fitness + Life Skill Support	05B	LMC	\$13,824.16
2022	2	653	6811374	ABC Hopes - (dis)ABILITIES Fitness + Life Skill Support	05B	LMC	\$666.28
2022	2	656	6811374	Peppermint Ridge - Nursing Services	05B	LMC	\$25,192.57
					05B	Matrix Code	\$52,787.57
2022	2	654	6758176	Big Brothers Big Sisters - Bigs with Badges Mentoring Program	05D	LMC	\$10,724.11
2022	2	654	6794354	Big Brothers Big Sisters - Bigs with Badges Mentoring Program	05D	LMC	\$9,985.64
2022	2	654	6811374	Big Brothers Big Sisters - Bigs with Badges Mentoring Program	05D	LMC	\$6,885.25
					05D	Matrix Code	\$27,595.00
2022	2	655	6726342	Fair Housing Council of Riv. County - Fair Housing Program	05J	LMC	\$12,476.92
2022	2	655	6758176	Fair Housing Council of Riv. County - Fair Housing Program	05J	LMC	\$6,671.62
2022	2	655	6794354	Fair Housing Council of Riv. County - Fair Housing Program	05J	LMC	\$5,430.61
2022	2	655	6811374	Fair Housing Council of Riv. County - Fair Housing Program	05J	LMC	\$8,540.54
					05J	Matrix Code	\$33,119.69
2022	2	658	6726342	Voices for Children - Court Appointed Special Advocate Program	05N	LMC	\$10,202.11
2022	2	658	6758176	Voices for Children - Court Appointed Special Advocate Program	05N	LMC	\$4,463.84
2022	2	658	6794354	Voices for Children - Court Appointed Special Advocate Program	05N	LMC	\$10,527.70
2022	2	658	6811374	Voices for Children - Court Appointed Special Advocate Program	05N	LMC	\$2,401.33
					05N	Matrix Code	\$27,594.98
2022	2	657	6726342	Starting Over Inc. - Path to SEED Program	05Z	LMC	\$7,588.65
2022	2	657	6758176	Starting Over Inc. - Path to SEED Program	05Z	LMC	\$7,588.65
2022	2	657	6794354	Starting Over Inc. - Path to SEED Program	05Z	LMC	\$7,588.65
2022	2	657	6811374	Starting Over Inc. - Path to SEED Program	05Z	LMC	\$4,829.05
					05Z	Matrix Code	\$27,595.00
2020	1	620	6726342	Residential Rehabilitation Program	14A	LMH	\$2,030.76
2020	1	620	6758176	Residential Rehabilitation Program	14A	LMH	\$5,845.13
2020	1	620	6794354	Residential Rehabilitation Program	14A	LMH	\$4,099.61
2020	1	620	6811374	Residential Rehabilitation Program	14A	LMH	\$87,972.00
					14A	Matrix Code	\$99,947.50
2022	1	659	6726342	Community Development Code Enforcement	15	LMA	\$28,927.56
2022	1	659	6758176	Community Development Code Enforcement	15	LMA	\$15,047.74
2022	1	659	6794354	Community Development Code Enforcement	15	LMA	\$15,355.11
2022	1	659	6811374	Community Development Code Enforcement	15	LMA	\$9,791.90
					15	Matrix Code	\$69,122.31
Total							\$536,126.20

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	653	6726342	No	ABC Hopes - (dis)ABILITIES Fitness + Life Skill Support	B22MC060573	EN	05B	LMC	\$13,104.56
2022	2	653	6794354	No	ABC Hopes - (dis)ABILITIES Fitness + Life Skill Support	B22MC060573	EN	05B	LMC	\$13,824.16
2022	2	653	6811374	No	ABC Hopes - (dis)ABILITIES Fitness + Life Skill Support	B22MC060573	EN	05B	LMC	\$666.28
2022	2	656	6811374	No	Peppermint Ridge - Nursing Services	B22MC060573	EN	05B	LMC	\$25,192.57
								05B	Matrix Code	\$52,787.57
2022	2	654	6758176	No	Big Brothers Big Sisters - Bigs with Badges Mentoring Program	B22MC060573	EN	05D	LMC	\$10,724.11
2022	2	654	6794354	No	Big Brothers Big Sisters - Bigs with Badges Mentoring Program	B22MC060573	EN	05D	LMC	\$9,985.64
2022	2	654	6811374	No	Big Brothers Big Sisters - Bigs with Badges Mentoring Program	B22MC060573	EN	05D	LMC	\$6,885.25
								05D	Matrix Code	\$27,595.00
2022	2	655	6726342	No	Fair Housing Council of Riv. County - Fair Housing Program	B22MC060573	EN	05J	LMC	\$12,476.92
2022	2	655	6758176	No	Fair Housing Council of Riv. County - Fair Housing Program	B22MC060573	EN	05J	LMC	\$2,858.85
2022	2	655	6758176	No	Fair Housing Council of Riv. County - Fair Housing Program	B22MC060573	PI	05J	LMC	\$3,812.77
2022	2	655	6794354	No	Fair Housing Council of Riv. County - Fair Housing Program	B22MC060573	EN	05J	LMC	\$5,430.61
2022	2	655	6811374	No	Fair Housing Council of Riv. County - Fair Housing Program	B22MC060573	EN	05J	LMC	\$8,540.54
								05J	Matrix Code	\$33,119.69
2022	2	658	6726342	No	Voices for Children - Court Appointed Special Advocate Program	B22MC060573	EN	05N	LMC	\$10,202.11
2022	2	658	6758176	No	Voices for Children - Court Appointed Special Advocate Program	B22MC060573	EN	05N	LMC	\$4,463.84
2022	2	658	6794354	No	Voices for Children - Court Appointed Special Advocate Program	B22MC060573	EN	05N	LMC	\$10,527.70
2022	2	658	6811374	No	Voices for Children - Court Appointed Special Advocate Program	B22MC060573	EN	05N	LMC	\$2,401.33
								05N	Matrix Code	\$27,594.98
2022	2	657	6726342	No	Starting Over Inc. - Path to SEED Program	B22MC060573	EN	05Z	LMC	\$7,588.65
2022	2	657	6758176	No	Starting Over Inc. - Path to SEED Program	B22MC060573	EN	05Z	LMC	\$7,588.65
2022	2	657	6794354	No	Starting Over Inc. - Path to SEED Program	B22MC060573	EN	05Z	LMC	\$7,588.65
2022	2	657	6811374	No	Starting Over Inc. - Path to SEED Program	B22MC060573	EN	05Z	LMC	\$4,829.05
								05Z	Matrix Code	\$27,595.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$168,692.24
Total										\$168,692.24

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	4	651	6726342	CDBG Administration	21A		\$78,689.68
2022	4	651	6758176	CDBG Administration	21A		\$28,774.73
2022	4	651	6794354	CDBG Administration	21A		\$26,692.92
2022	4	651	6811374	CDBG Administration	21A		\$22,011.19
					21A	Matrix Code	\$156,168.52
Total							\$156,168.52



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,670,542.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,670,542.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,279,550.43
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	274,202.15
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,553,752.58
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	116,789.42

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,241,032.81
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,241,032.81
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,279,550.43
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	96.99%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,241,032.81
17 CDBG-CV GRANT	1,670,542.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	74.29%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	274,202.15
20 CDBG-CV GRANT	1,670,542.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	16.41%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	10	618	6491680	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$560,414.58			
			6594130	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$20,648.42			
			6680981	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$30,113.52			
			6726342	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$196,251.62			
			6758176	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$91,498.73			
			6811374	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$124,154.49			
		625	6491680	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$58,279.70			
			6547206	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$46,526.51			
			6594130	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$34,623.15			
			6680981	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$42,621.52			
			6726342	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$27,198.83			
			6758176	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$8,485.74			
			6811374	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$216.00			
			Total							\$1,241,032.81

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	10	618	6491680	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$560,414.58			
			6594130	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$20,648.42			
			6680981	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$30,113.52			
			6726342	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$196,251.62			
			6758176	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$91,498.73			
			6811374	CDBG-CV - Emergency Housing Needs Assistance Program (Rental)	05Q	LMC	\$124,154.49			
		625	6491680	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$58,279.70			
			6547206	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$46,526.51			
			6594130	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$34,623.15			
			6680981	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$42,621.52			
			6726342	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$27,198.83			
			6758176	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$8,485.74			
			6811374	CDBG-CV Emergency Housing Needs Assistance (Mortgage)	05Q	LMC	\$216.00			
			Total							\$1,241,032.81

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	9	616	6415150	CDBG-CV - Administration and Monitoring	21A		\$1,814.51
			6448405	CDBG-CV - Administration and Monitoring	21A		\$19,278.04
			6491680	CDBG-CV - Administration and Monitoring	21A		\$54,694.40
			6522989	CDBG-CV - Administration and Monitoring	21A		\$7,113.64
			6547206	CDBG-CV - Administration and Monitoring	21A		\$24,486.83
			6594130	CDBG-CV - Administration and Monitoring	21A		\$31,409.47
			6615471	CDBG-CV - Administration and Monitoring	21A		\$2,163.19
			6648968	CDBG-CV - Administration and Monitoring	21A		\$9,893.01
			6680981	CDBG-CV - Administration and Monitoring	21A		\$8,509.71
			6726342	CDBG-CV - Administration and Monitoring	21A		\$23,295.39
			6758176	CDBG-CV - Administration and Monitoring	21A		\$36,481.02
			6794354	CDBG-CV - Administration and Monitoring	21A		\$28,960.27
			6811374	CDBG-CV - Administration and Monitoring	21A		\$26,102.67
Total							\$274,202.15



2022-2023

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2022 THROUGH JUNE 30, 2023

APPENDIX D

Final Riverside County Homeless Action Plan



CITY OF RIVERSIDE

HOMELESSNESS ACTION PLAN



RiversideCA.gov/HomelessSolutions

Adopted on Tuesday, October 11, 2022



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MISSION STATEMENT

CITY OF RIVERSIDE
HOMELESS STREET
OUTREACH TEAM

Reduce homelessness by **creating and maintaining affordable housing and programming utilizing a whole-person care approach** to support individuals and families to achieve housing stability and self-sufficiency.

QUICK FACTS

514 UNSHELTERED HOMELESS PEOPLE

were counted **in the City** during the 2022 by Riverside County Homeless Point-in-Time Count.

Down from 587 in 2020



2022 HOMELESS POINT-IN-TIME COUNT COUNTY OF RIVERSIDE



1,980

UNSHeltered HOMELESS PEOPLE



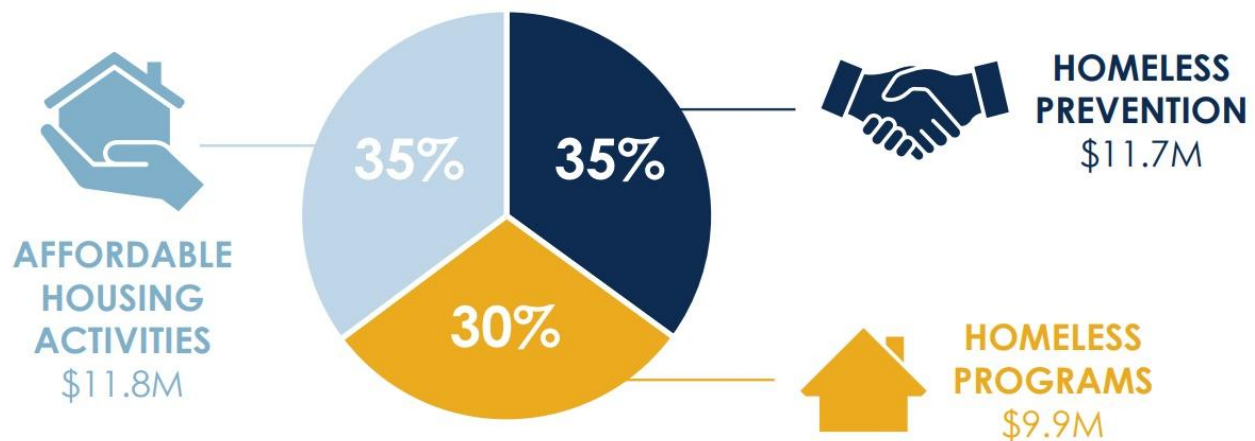
SHELTERED HOMELESS PEOPLE

DIVERSE HOUSING STOCK

3,141

affordable housing units

OFFICE OF HOMELESS SOLUTIONS FY 2021/2022 BUDGET



PROBLEM STATEMENT

Homelessness is a multi-dimensional problem that affects every community in Riverside County, every county in the State of California and every state in the union. The City of Riverside acknowledges that there are many subpopulations represented, each of which is unique and requires an array of options and wraparound supports to achieve self-sufficiency and housing security.

According to the 2022 County-wide Point-In-Time Count, the City of Riverside has the largest number of unsheltered individuals experiencing homelessness across the County. Specifically, there are 514 unsheltered persons with 410 sheltered within our City.

The biggest reasons people are homeless include family disruption, unemployment, and lack of income. Individuals reported that the problems keeping them homeless include: chronic homelessness* at 56%, substance abuse at 36%, and mental illness at 32%. Of the unsheltered homeless people within our City, 39% live on the street, 17% were found living in a tent or shed, and 16% were living in a vehicle.

Homelessness is prevalent across the Country, State, County, and City and is being impacted by the COVID-19 pandemic. To reduce the number of people living without adequate housing, it is crucial to continue to provide services, shelter, housing, and support for our marginalized neighbors.

The following goals represent solutions that were created with input from the community, end-users, experts, the Housing and Homelessness Committee, Mayor and City Council, and the Office of Homeless Solutions.

*Chronic homelessness is defined as someone who has experienced homeless for one year or more.
(National Alliance to End Homelessness, March 2021)





GOAL #1

Increase Housing Production With a Focus on Affordability



- Ensure 90% of expiring affordable housing covenants are maintained.
- 5% increase in affordable housing units inventory.
- 550 market rate and affordable housing units built annually.
- 55 for-sale market rate and affordable housing units built annually.
- 5% increase in number of sites developed from 2018 Housing First Plan.
- Carryout the development of 689 affordable housing units in the pipeline for development.

PARTNERSHIPS

- Developers (market rate and affordable housing)
- Non-profits
- State HCD
- U.S. Department of Housing & Urban Development
- A Community of Friends
- Crest Community Church
- Eden Housing Corporation
- Habitat for Humanity Riverside
- Innovative Housing Opportunities
- National Community Renaissance and La Sierra Church
- Neighborhood Partnership Housing Services
- Northtown Housing, Inc.
- Path of Life Ministries
- Riverside Housing Development Corporation
- TruEvolution Wakeland Housing & Development Corporation

CITY DEPARTMENT LEADS

- Office of Homeless Solutions - Housing Authority
- Community & Economic Development Department
- Office of Communications
- Successor Agency

LEVERAGED CITY RESOURCES

- City, Successor Agency and Housing Authority real estate inventory
- Permanent Local Housing Allocation
- HOME Investment Partnerships Program

GOAL ALIGNMENTS

- Envision Riverside Strategic Plan: Priority 2, Community Well-Being, Goal 2.1
- HOME-ARP Allocation Plan
- HHAP-3, Outcome Goal 1a, 1b, 3, 4, 5, 6

GOAL 1: GENERAL ACTIVITIES

- Renew existing affordable housing covenants that will expire this decade.
- Market Housing Element and City- and Housing Authority-owned sites to developers
- Receive an annual update on 6th Cycle Housing Element.
- Leverage state and other resources to encourage first-time homeownership.
- Research ongoing affordable housing funding streams and alternative housing options.
- Draft the Inclusionary Housing Program parameters.
- Continue to work with developers to add housing units to the development pipeline.

HIGHLIGHTS



Affordable Housing

Work with property owners with expiring affordable housing covenants on how to extend the term of their affordable housing covenants to ensure tenants remain stably housed.



Leverage State and Other Resources to Encourage First-Time Homebuyers

The Housing Authority will market state and other first-time homebuyer resources and first-time homebuyer workshops to help low-income households achieve the dream of homeownership.



Receive Annual Progress Report on 6th Cycle Housing Element

The City of Riverside must prepare an Annual Progress Report (APR), submitted to the California Office of Planning and Research and the Housing & Community Development Department, reporting on the status and progress of the General Plan, including the 6th Cycle Housing Element implementation. The Planning Division presents the APR to City Council in the first quarter of each year before submitting to the State.

The City is mandated by the State to produce housing at different income levels that meet the Regional Housing Needs Assessment (RHNA) requirement of creating 18,458 total housing units



Market Housing Element and City and Housing Authority Owned Sites to Developers

Develop a webpage whereby developers can quickly identify housing sites identified in the 6th Cycle Housing Element and sites owned by the City- and Housing Authority-owned, showing the zoning and potential densities.



Research Ongoing Affordable Housing Funding Streams

To address the affordable housing crisis, the Housing Authority will research dedicated funding streams that can assist in the developments of affordable housing units for extremely low- to low-income households and alternative housing options.



Inclusionary Housing

Create an inclusionary housing program that helps develop affordable housing within private developments for lower income families by requiring that a certain percentage of new residential units are rented to lower-income residents. Developers can also be provided an option to choose an alternative to providing the affordable units in the form of in-lieu fees or providing affordable units at a different location.



Housing Locators

Assist families who have received a rental assistance voucher with transition out of homelessness by locating a housing unit. Housing Locators educate owners, landlords, and property managers on rental assistance vouchers and the landlord liaison program. They also work closely with the property manager and case manager to address any tenant related concerns.



Affordable Housing Developments.


The City has 689 affordable housing units in the project pipeline for development that include permanent supportive housing and housing for families and seniors. Project Legacy will provide 48 permanent supportive housing beds with bilingual behavioral health, workforce development, harm reduction services, fitness, nutrition and other services to LGBTQ+ youth, seniors, and people living with HIV. The project will include permanent supportive housing for 48 residents and one housing manager. A commercial building on the site will become an on-site community Health and Justice Center, including TruEvolution's offices.





GOAL #2

Increase the Availability of Services, with a Focus on Physical, Mental Health, and Substance Use Disorder Treatment

- 
- Increase number of social work interns by 15% annually.
 - Increase in skills to reduce re-traumatized/confidence/job satisfaction among the Public Safety and Engagement Team, Parks and Neighborhood Specialist Team and Outreach Workers by 45% annually.
 - Refer 96 individuals to “physical and behavioral health” resources annually.
 - Decrease homelessness amongst “chronically homeless” by 5% annually.
 - Decrease homelessness amongst those struggling with substance abuse by 5% annually.
 - Increase the number of people who accept services from the Public Safety and Engagement Team and the street nurse by 25% annually.
 - Increase the number of people who are successfully placed from street outreach by 25% annually.
 - Refer 15 individuals annually to the Home Court Program annually.
 - Care Court implementation by October 1, 2023.

PARTNERSHIPS

- Riverside University Health Systems - Behavioral Health
- Riverside County Department of Public Health
- Riverside County Home Court Program
- Non-profits
- Path of Life
- La Sierra University
- California Baptist University
- Loma Linda University
- UCR Health

CITY DEPARTMENT LEADS

- Office of Homeless Solutions - Homeless Services
- City Attorney's Office
- Riverside Police Department
- Community & Economic Development Department – Code Enforcement

LEVERAGED CITY RESOURCES

- Measure Z
- American Rescue Plan Act
- CARES Act

GOAL ALIGNMENTS

- Envision Riverside Strategic Plan: Priority 2, Community Well-Being, Goal 2.2
- HHAP-3, Outcome Goal 1a, 1b, 4, 5, 6

GOAL 2: GENERAL ACTIVITIES

- Partner with local universities and colleges to expand the social work intern program.
- Provide training to the Public Safety and Engagement, Parks and Neighborhood Specialist and Street Outreach teams.
- Participate in Home Court Program.
- Track implementation of State's CARE Court and advocate for resulting local resources.
- Advocate for County, State, and Federal resources.

HIGHLIGHTS



Clinical Social Worker Internship Program

Partner with local universities to provide internship hours with Office of Homeless Solutions for clinical social work students. Interns will be placed at libraries to deliver services to those in need. Interns will build rapport with the goal of working cohesively with the individual to create a plan to exit homelessness. Students will be trained on how to make referrals to substance use disorder treatment, our street nurse, outreach, and other services as needed.



Street Nurses Program

The professionally trained street nurses will provide assessments in the field, care coordination, case management, and referrals for primary care, medical insurance, pharmaceutical, substance use disorder treatment and other services as needed. The individual(s) will support outreach teams in the urban and wildlands areas.



CARE Court

The City will support the implementation of the Care Court pilot in Riverside County that will focus on individuals experiencing severe mental illness who are unable to care for themselves by offering an advocate, treatment, and housing. The program will be implemented statewide through a phased-in approach.



Parks and Neighborhood Specialist

20 non-sworn Parks and Neighborhood Specialist to provide safety and monitoring of parks and surrounding neighborhoods to lessen the burden on Riverside Police Department in non-emergency response calls. The team will be trained in properly addressing homelessness in these spaces to support the goals of the Office of Homeless Solutions through interactions and referrals.



Enforcement

Riverside Police Department, Public Safety and Engagement Team, Parks and Neighborhood Specialist, Community Behavioral Health Assessment Team, and Problem Oriented Policing are all partners in reducing crime across the City. These entities will continue to protect vulnerable populations and answer calls to ensure community safety. The Sheriff Department will be the responsible party at County sites within the City of Riverside.



Urban Public Safety and Engagement Team

Expand the Public Safety and Engagement Team to provide both evening and early morning coverage across the City of Riverside. The team will respond to 311 service requests and follow a monthly calendar that focuses on hotspot areas to engage those experiencing homelessness in encampments to offer services and supports, to tag items for debris and trash abatement, and provide enforcement as appropriate.



Wildlands Public Safety and Engagement Team

Wildlands Public Safety and Engagement Team will focus on the Santa Ana River bottom (SAR). The team will follow a monthly calendar that focuses on hotspot areas to engage those experiencing homelessness to offer services and supports, to tag items for debris and trash abatement, provide enforcement as appropriate and enforce the anti-camping ordinance to ensure safety for all.



Access Center Outreach

Outreach workers cover the City of Riverside hotspot areas and respond to 311 service requests to engage individuals experiencing homelessness throughout the City. The team evaluates individual needs and walks alongside the person to develop a plan to exit homelessness. Resources and shelter options are presented, and the team does an infield intake to identify the individual and their location for follow up. An outreach representative is available at the Access Center to support walk-ins.



HOME Court Program

Collaboration between City and County providers to offer opportunities for alternative sentencing or diversion for individuals with low-level misdemeanor offenses with linkages to housing, behavioral health treatment, life skills courses, and peer supports.



Intentional Connections to Care

Partner with Riverside University Health Systems – Behavioral Health or other entity to provide training to teams working directly with individuals experiencing homelessness to provide training in Trauma Informed Care, Harm Reduction, Motivational Interviewing, and other best practices in human services.




Arlington Recovery Center

Provides a community-based continuum of care treatment and wrap-around support program that include evidence-based practices, detox, individualized treatment, recovery, individual and group therapy, 12-step introduction, and relationship rebuilding, family support, and trauma informed care. The center is within proximity of a suite of County services including the Riverside University Health Systems - Behavioral Health (RUHS-BH) Inpatient Treatment Facility and Emergency Treatment Services, RUHS-BH Mental Health Urgent Care and Crisis Residential Treatment campus, and the Riverside Mental Health Rehabilitation Center."



GOAL #3

Prevent Homelessness

- 
- 84% rental assistance programs retention rate annually.
 - 15% increase in unduplicated number of households assisted through rental assistance programs in 2023 with 10% thereafter.
 - Refer 75 households annually to an employment assistance program.
 - 5% annual decrease in homelessness amongst those who are justice involved.
 - 5% annual increase of seniors assisted through the Office of Homeless Solutions referred to Riverside County In-Home Supportive Services (IHSS).
 - Enroll six individuals through the Shared Housing Program annually.

PARTNERSHIPS

- Riverside County Department of Public Social Services
- Riverside County Housing & Workforce Development
- Riverside and Alvord Unified School Districts
- Riverside County Office of Education
- Riverside County Sheriff's Department

CITY DEPARTMENT LEADS

- Office of Homeless Solutions - Homeless Services and Housing Authority
- Office of Communications

LEVERAGED CITY RESOURCES

- HHAP-3
- Emergency Solutions Grant (ESG)
- Measure Z

GOAL ALIGNMENTS

- Envision Riverside Strategic Plan: Priority 2, Community Well-Being, Goal 2.2
- HHAP-3 Outcome Goal #1a, 1b, 2, 3, 4, 5, 6

GOAL 3: GENERAL ACTIVITIES

- Establish in-reach services with Presley Detention Center to connect individuals experiencing homelessness to family, shelter, transitional housing, and/or other resources.
- Partner with Riverside County Housing & Workforce Solutions and Goodwill Industries and advertise their employment programs.
- Create a collaboration of service providers to provide ongoing resources and support for families with children in the Riverside and Alvord Unified School Districts and Riverside County of Education (RCOE).
- Advertise the IHSS Program and connect seniors to this resource.
- Create a shared housing program for people who want or need to share their homes for financial, security or companionship.
- Advertise HomeConnect, a county-wide response system for those in a housing crisis.
- Review Crime Free Multi-Housing Ordinance.

HIGHLIGHTS



School Connections

Ensure that City of Riverside School Districts (Alvord and Riverside) are aware of resources available to at risk families. By developing and distributing materials, bringing partners and the County together for presentations before the beginning of each school year, Pupil Services will be equipped with up-to-date information to share with students and families to make connections before individuals experience homelessness.



Jail In-Reach

Gain access to Robert Presley Detention Center to connect with individuals who self-identify as homeless. By connecting with justice-involved individuals, we have an opportunity to support in the creation of an exit plan, empowering the individual to leverage available resources and shelter options decreasing homelessness among justice-involved individuals.



RENTAL ASSISTANCE

The City operates a Rapid Re-Housing and Tenant-Based Rental Assistance Program to provide up to 24 months of rental assistance to those experiencing homelessness coupled with case management.



Identify at Risk Households

Identification of at-risk households through United Lift and City of Riverside Rental Relief programs. Connect individuals to Goodwill, County Workforce Development, and America's Job Centers of California for job readiness workshops, mock interviews, resume writing workshops, and job training vouchers up to \$8,000.00 per person. Industry recognized sectors and certifications that align with an individual's interest will be identified. Workforce Innovation and Opportunity Act (WIOA) funds will support eligible teens and adults to subsidize employment opportunities for on the job-training. Other opportunities like paid apprenticeships and internships are also available in specific sectors.



Shared Housing

Create and/or identify affordable housing for low income to extremely low-income households with a fast track for seniors. Seniors will be matched with Riverside County In-Home Supportive Services Program (IHSS). Leveraging best practices and the National Shared Housing Guide to responsibly place people to decrease homelessness and isolation.



Review of Crime Free Multi-Housing Program

Review Crime Free Multi-Housing Program to identify barriers impacting people with justice-involved backgrounds from potential prejudice and stigmatization perpetuating the cycle of recidivism and economic despair.





GOAL #4

Increase Availability and Effectiveness of Emergency Shelter



- Increase the number of emergency shelter beds by 25% in 2023.
- Increase the number of people exiting from emergency shelter to housing by 10% annually.
- Decrease the number of unsheltered people by 10% annually.
- Increase the number of people accepting shelter from the Public Safety and Engagement Team and Outreach teams by 25% annually.

<p>PARTNERSHIPS</p>	<ul style="list-style-type: none"> • Non-profits • Path of Life Ministries • Illumination Foundation • Mercy House • Helping Hearts • Riverside University Health Systems – Behavioral Health
<p>CITY DEPARTMENT LEADS</p>	<ul style="list-style-type: none"> • Office of Homeless Solutions - Homeless Services • City Attorney's Office • Riverside Police Department • Fire Department • Community & Economic Development Department • General Services • Public Works
<p>LEVERAGED CITY RESOURCES</p>	<ul style="list-style-type: none"> • Measure Z • HHAP-3
<p>GOAL ALIGNMENTS</p>	<ul style="list-style-type: none"> • Envision Riverside Strategic Plan: Priority #2, Community Well-Being, Goal 2.2 and Priority #5, High Performing Government, Goal 5.3 • HHAP-3, Outcome Goal 1a, 1b, 4, 6

GOAL 4: GENERAL ACTIVITIES

- Release Request for Proposals (RFP) for Non-Congregate Shelter at 670 Iowa and present selected vendor to Housing & Homelessness (H & H) Committee.
- Identify vacant sites and buildings for an additional emergency shelter to be presented to the H & H Committee.
- Create a new storage program for the Public Safety and Engagement Team and homeless individuals entering programs.
- Hire team members for Wildlands Public Safety and Engagement Team and purchase required equipment.
- Implement Anti-Camping Ordinance.

HIGHLIGHTS



Storage Program

Storage for individuals experiencing homelessness and seeking shelter services to remove barriers. Storage units will allow people to safely store their personal belongings. Additionally, outreach and case managers will have the ability to drop notes inside these units as reminders of upcoming appointments.



Non-Congregate Emergency Shelter

Provide low barrier shelter to individuals experiencing homelessness. Request for proposals for alternative emergency housing non-congregate shelter to expand diversity of shelter types and provide wrap-around services leveraging best practices.



Anti-Camping Ordinance

The Wildland-Urban Interface is threatened by fires and pose an imminent risk to residents of the Santa Ana River, the City, and first responders. The ordinance will prohibit any person to sit, lie, sleep, or store, use, maintain, or place any bulky item or personal property in the Wildland Urban Interface to mitigate the danger of fire. The Wildlands Public Safety and Engagement Team will enforce this ordinance.





Hulen Place Service Campus

The Hulen Place Service Campus provides an array of services:

- **Riverside Access Center:** Provides multiple resources and connections for individuals at risk of homelessness or those experiencing homelessness. Some of the services offered include linkage to emergency shelter, kennel usage for pets of individuals accessing services at Hulen Campus, monthly life skills classes, access to computer lab, hygiene kits, snack packs and outreach workers who connect folks to trips back to their place of origin, support to complete housing documentation and street nurse assistance.
- **Community Emergency Shelter:** Owned and operated by Path of Life Ministries. The program provides 90 beds (54 male beds and 36 female beds) to adults for up to 90 days coupled with case management to assist clients with obtaining temporary housing, vital documents, job readiness, counseling, and various other forms of social, spiritual, and emotional support.
- **Helping Hearts Recuperative Care:** Specializes in mental health treatment for those unable to care for themselves in an independent living situation. The program includes a high level of care -- 24 hours a day, 7 days a week in a home-like setting that is an alternative to psychiatric hospitalization or institutional care. The program has 28 beds with an average stay of 90 days.
- **Illumination Foundation:** A partner of the Hulen Campus that operates a recuperative care shelter that accepts individuals who were recently discharged from the hospital and need support to recover from their stay. Often times individuals are well enough to be discharged from a hospital but not well enough to return to regular activity and certainly not well enough to return to living on the street. Illumination Foundation provides a space for individuals to heal. The program has 50 Beds; with an average stay of 90 Days
- **The Place:** Chronically homeless adults experiencing a serious mental health disorder and have been unsuccessful in being placed in shelter or housing supports are eligible for placement here. The Place offers a drop-in center that operates 24 hours a day as well as on-site, low demand, permanent supportive housing for up to 25 adults. The drop-in centers leverage lived experienced mentors to engage guests and gently encourage housing services. Meals, showers, laundry, and linkage to a wide range of community resources are provided. The Place is operated by Recovery Innovations of California, Inc. under contract with the Department of Mental Health
- **Mercy House:** This shelter will offer bridge housing services and accept referrals by the Access Center or partner agencies. Eligible individuals will already have a housing plan and are awaiting approval for section 8, TBRA, or other housing options. This program offers – 23 beds with an average stay of 90 day.



GOAL #5

Expand Public Awareness



- Annual increase of 311 calls related to homeless activities by 25%, decreasing emergency 911 calls related to homelessness.
- 50% increase in traffic to the Office of Homeless Solutions web page annually.

<p>PARTNERSHIPS</p>	<ul style="list-style-type: none"> • Non-profits • Neighborhood Groups
<p>CITY DEPARTMENT LEADS</p>	<ul style="list-style-type: none"> • Office of Homeless Solutions - Homeless Services and Housing Authority • Office of Communications
<p>LEVERAGED CITY RESOURCES</p>	<ul style="list-style-type: none"> • Measure Z
<p>GOAL ALIGNMENTS</p>	<ul style="list-style-type: none"> • Envision Riverside Strategic Plan: Priority 2, Community Well-Being, Goal 2.2 and 2.3

GOAL 5: GENERAL ACTIVITIES

- Present at community and stakeholder meetings.
- Update “who to call” flyer for residents and businesses needing assistance with homeless related activities.
- Update data dashboard on Office of Homeless Solutions.
- Share stories, highlights and statistics on success.
- Create Office of Homeless Solutions Newsletter.

HIGHLIGHTS



Quarterly Newsletter

Create the Office of Homeless Solutions quarterly newsletter to share with the public to provide progress toward goals, share success stories, share Housing & Homelessness Committee and Council meeting information to keep the community informed and encouraging participation.



Presentation

Attend community and stakeholder meetings to share Office of Homeless Solutions updates and respond to community questions and concerns.



Homelessness Awareness Campaign

Identify individuals experiencing homelessness who are interested in sharing their story to build a powerful campaign and highlight that homelessness does not discriminate.





GOAL #6

Coordinated Regional Infrastructure



- Maintain 50 Cold Weather Shelter Program beds annually.
- Attend 25 Continuum of Care and committee meetings annually and advocate for the increase of shelter beds, mental health programs and affordable housing based on a gap analysis.
- Increase number of emergency shelter beds throughout Riverside County by 10% by 2024.

PARTNERSHIPS

- Non-profits
- Riverside County Housing & Workforce Solutions
- Riverside County Continuum of Care
- Neighboring Cities in Riverside County
- District 2 Homelessness Collaborative
- Riverside County Executive Office

CITY DEPARTMENT LEADS

- City Manager's Office
- Office of Homeless Solutions - Homeless Services

LEVERAGED CITY RESOURCES

- None

GOAL ALIGNMENTS

- Envision Riverside Strategic Plan: Priority #2, Community Well-Being, Goal 2.2
- HHAP-3, Outcome Goal 1a, 1b, 4, 6

GOAL 6: GENERAL ACTIVITIES

- Work more efficiently in the field through streamlined processes leveraging technology for social good.
- Participate in Continuum of Care subcommittees to stay abreast of impacts around subpopulations.
- City to collaborate with County in spearheading change and strong partnerships to address homelessness in the region.

HIGHLIGHTS



Homeless Management Information System

Work with County lead on agreement between HMIS and Outreach Grid (OG) to allow data to be imported and exported seamlessly. This will support the entire county in their ability to gain access to individuals that are served in the City of Riverside and move to a different region.



Continuum of Care (CoC) Participation

Attend 25 CoC meetings as well as sub-committee meetings to stay up to date with projects and action items from other regions as well as share out successes and gaps within our City.



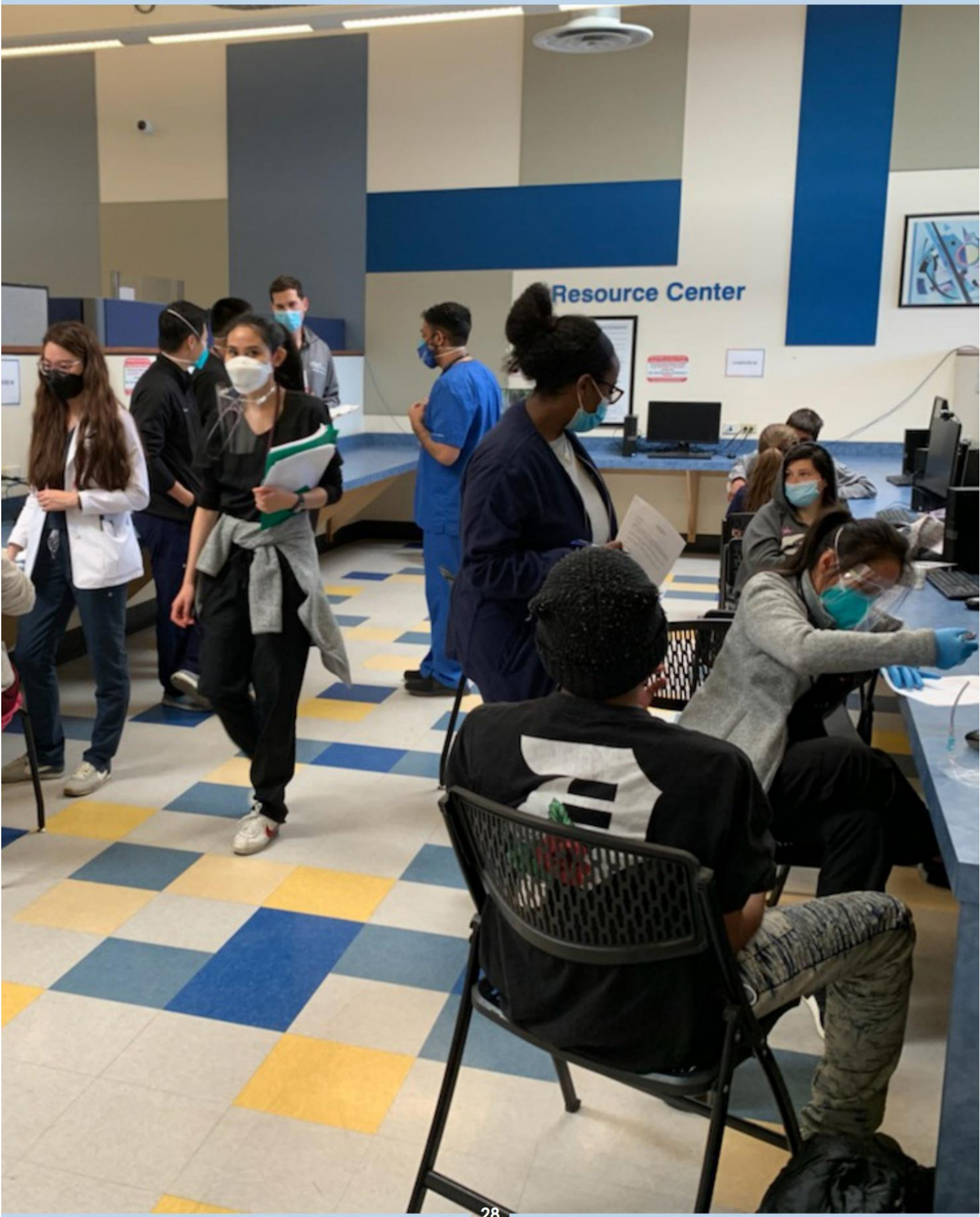
MOU Between City and County

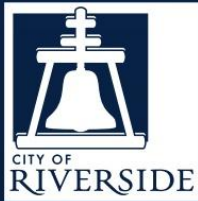
Executed MOU between the City and County of Riverside to identify collaborative efforts with a responsible department/line staff named for accountability purposes.



Winter Shelter

Collaborate with the County to ensure that there is a location for the 2022 Winter Shelter.





RiversideCA.gov/HomelessSolutions